Section of transition support funding 22 SG   Waste PPP ban compliance (Remaining in PPP) Negotiate Variation to PPP, including: New table of Rates, requirements Apr-23 P&R+Court +RENEW   Waste PPP ban compliance (Early withdrawal in PPP) Agree withdrawal plan Jun-22 P&R+Court +RENEW   Waste PPP ban compliance (Early withdrawal in PPP) Agree withdrawal of the PPP Jun-23 P&R+Court +RENEW   Joint Transfer Station Dec-25 N/A   Joint Transfer Station Jul-21 Exec Direct Stations   Joint Transfer Station Stage 1 Recycling Infrastructure Fund Approve Joint Transfer Station Sep-21   Strategic Waste Partnership Refresh existing MOA Jul-21 Exec Direct Approve Joint Transfer Station   Strategic Waste Partnership Refresh existing MOA Jul-21 Exec Direct Approve procurement   Jul-21 Exec Direct Approve procurement Jul-21 Exec Direct Approve Joint Transfer Station   Strategic Waste Partnership Refresh existing MOA Jul-21 Exec Direct Exec Direct Approve procurement   Jul-22 N/A   Below will be informed by Landfill Ban solution and Food Waste Review Outco   Island Sites Complete Waste Transfer Works on Islay Mar-22 N/A	Workstream	Aspect	Action	Target Date	Approving body
Scottish Government Transition support Transition support Transition support Transition support Transition support Transition support Transition support Transition support Transition support Scottish Government Approval of Transition support funding 22 SG Negotiate Variation to PPP, including: New table of Rates, Apr-23 Negotiate Variation to PPP, including: New table of Rates, Apr-23 P&R + Court Negotiate Variation to PPP, including: New table of Rates, Apr-23 P&R + Court Negotiate Variation to PPP, including: New table of Rates, Apr-23 P&R + Court Negotiate variation to PPP, including: New table of Rates, Apr-23 P&R + Court Negotiate early withdrawal of Jun-23 P&R + Court NA Approve Joint Transfer Station Stage 1 Recycling Infrastructure Fund Approve Procurement Jul-21 Exec Direct Approve Procurement Strategy Nov-21 Exec Direct Approve Procurement Stategy and Spec Infrastructure TomSfer Morks On Islay Below will be informed by Landfill Bars Solution and Food Wate Review Outco	Δ			Aug-21	
Vaste PPP ban compliance (Remaining in PPP)     Negotiate Variation to PPP, equirements     Apr-23     P&R + Cour + RENEW       Waste PPP ban compliance (Remaining in PPP)     Requirements     Apr-23     P&R + Cour + RENEW       Waste PPP ban compliance (Early withdrawal in PPP)     Rere withdrawal plan     Jun-22     P&R + Cour + RENEW       Waste PPP ban compliance (Early withdrawal in PPP)     Agree withdrawal of the PPP     Jun-23     P&R + Cour + RENEW       Joint Transfer Station     Approve Joint Transfer Station Approve Joint Transfer Station Stage 1 Recycling Infrastructure Fund Approve Joint Transfer Station Stage 1 Recycling     Sep-21     Exec Direcc Approve Joint Transfer Station Stage 1 Recycling       Seek Approvel Feasibility assessment     Jun-22     N/A       Seek Approvel for Council to Complete Outline Design     May-22     N/A       Seek Approvel from Council to Construct Transfer station     Jun-24     N/A       Strategic Waste Partnership     Refresh existing MOA     Jul-21     Exec Direcc Agree Joint Procurement       Strategic Waste Partnership     Refresh existing MOA     Jul-21     Exec Direcc Agree Joint Procurement       Below will be informed by Landfill Ban Solution and Food Waste Review Outcoment strategy and spec     Dec-21     Exec Direcc EDI, West D       Below			transition support funding (including PPP status and haulage/gate fee cost increase)		P&R + Council
Waste PPP ban compliance (Remaining in PPP)   including : New table of Rates, Haulage costs, Capital Works Cost, and Landfill Void Space Requirements   Apr-23   P&R+ Cour + RENEW.     Waste PPP ban compliance (Early withdrawal in PPP)   Agree withdrawal plan   Jun-22   N/A     Waste PPP ban compliance (Early withdrawal in PPP)   Agree withdrawal of the PPP   Jun-23   P&R+ Cour + RENEW.     Joint Transfer Station   Jul-21   Exec Direct Approve Joint Transfer Station Stage 1 Recycling   Jul-21   Exec Direct Approve Joint Transfer Station Stage 1 Recycling     Joint Transfer Station   Sep-21   Exec Direct Approve Joint Transfer Station Stage 1 Recycling   Mar-22   N/A     See Approval from Council to Construct transfer station   Jun-24   N/A     Strategic Waste Partnership   Refresh existing MOA   Jul-21   Exec Direct Agree Joint Procurement Jul/Aug-21   N/A     Strategic Waste Partnership   Draft procurement ad spec   Jul/Aug-21   N/A     Band Sites   Complete Joint Pre-treatment ad spec   Jul/Aug-21   N/A     Band Sites   Soprove procurement strategy and spec   Dec-21   Exec Direct Exec Direct Complete Waste Transfer Works on Islay   Dec-22   N/A     Below will be informed by Landfill Ban Solution and Food   Jul-21   Exec Direct					SG
Waste PPP   Negotiate early withdrawal of the PPP   Jun-23   P&R+Court + RENEW     Originary States of Convert Sites to Transfer Stations   Dec-25   N/A     Approve Joint Transfer Station MOA   Jul-21   Exec Direct Recording     Joint Transfer Station   Jul-21   Exec Direct Recording     Joint Transfer Station   Sep-21   Exec Direct Recording     Stage 1 Recycling   Mar-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-23   P&R + Court Refresh existing MOA     Strategic Waste Partnership   Refresh existing MOA   Jul-21   Exec Direct EDI     Complete joint pre-treatment exemption application   Jul/Aug-21   N/A     Draft procurement strategy and spec   Dec-21   Exec Direct EDI, West D     Island Sites   Complete Waste Transfer Works on Islay   Aug-21   Approve		compliance (Remaining	Negotiate Variation to PPP, including : New table of Rates, Haulage costs, Capital Works Cost, and Landfill Void Space	Apr-23	P&R + Council + RENEWI
Waste PPP   Negotiate early withdrawal of the PPP   Jun-23   P&R+Court + RENEW     Originary States of Convert Sites to Transfer Stations   Dec-25   N/A     Approve Joint Transfer Station MOA   Jul-21   Exec Direct Recording     Joint Transfer Station   Jul-21   Exec Direct Recording     Joint Transfer Station   Sep-21   Exec Direct Recording     Stage 1 Recycling   Mar-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-23   P&R + Court Refresh existing MOA     Strategic Waste Partnership   Refresh existing MOA   Jul-21   Exec Direct EDI     Complete joint pre-treatment exemption application   Jul/Aug-21   N/A     Draft procurement strategy and spec   Dec-21   Exec Direct EDI, West D     Island Sites   Complete Waste Transfer Works on Islay   Aug-21   Approve				Dec-25	N/A
Compliance (Early withdrawal of the PP   Jun-23   PBR + Court + RENEW     Withdrawal in PPP)   Convert Sites to Transfer Station   Dec-25   N/A     Approve Joint Transfer Station   Jul-21   Exec Direct     Joint Transfer Station   Jul-21   Exec Direct     Joint Transfer Station   Sep-21   Exec Direct     Joint Transfer Station   Sep-21   Exec Direct     Joint Transfer Station   Complete Peasibility   Mar-22   N/A     Approve Joint Transfer Station   Sep-21   Exec Direct     Complete Outline Design   May-22   N/A     Seek Approval from Council to Construct transfer station   Jun-22   P&R + Court     Construct Transfer Station   Jun-22   P&R + Court   Construct Transfer station   Jun-22   N/A     Strategic Waste Partnership   Refresh existing MOA   Jul-21   Exec Direct   Agree Joint Procurement   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct   Approve procurement   Dec-21   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   N/A     Below will be informed by Landfill Ban solution and Food Waste Review Outcoor<		compliance (Early	Agree withdrawal plan	Jun-22	P&R + Council + RENEWI
Stations Dec-25 N/A   Approve Joint Transfer Station MOA Jul-21 Exec Direct Exec Direct MOA   Joint Transfer Station Stage 1 Recycling Infrastructure Fund Application Sep-21 Exec Direct Exec Direct MOA   Joint Transfer Station Stage 1 Recycling Infrastructure Fund Application Mar-22 N/A   Seek Approval from Council to Construct transfer station Jun-22 P&R + Court Construct Transfer station   Strategic Waste Partnership Refresh existing MOA Jul-21 Exec Direct Exec Direct Agree Joint Procurement   Strategic Waste Partnership Complete joint pre-treatment exemption application Jul/Aug-21 N/A   Draft procurement strategy and spec Dec-21 Exec Direct EDI, West Direct EDI, West Direct   Island Sites Complete Waste Transfer Works on Islay Mar-22 N/A				Jun-23	P&R + Council + RENEWI
Joint Transfer Station   Jul-21   Exec Direct     Approve Joint Transfer Station   Sep-21   Exec Direct     Joint Transfer Station   Stage 1 Recycling   Sep-21   Exec Direct     Application   Complete Feasibility   Mar-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-24   N/A     Seek Approval from Council to Construct Transfer station   Jun-22   N/A     Seek Approval from Council to Construct Transfer station   Jun-24   N/A     Seek Approval from Council to Construct Facilities   Jun-24   N/A     Strategic Waste Partnership   Refresh existing MOA   Jul-21   Exec Direct     Complete joint Pre-treatment exemption application   Jul/Aug-21   N/A     Draft procurement strategy and spec   Dec-21   Exec Direct     Approve procurement strategy and spec   Dec-21   Exec Direct     Island Sites   Complete Waste Transfer Works on Islay   Aug-21   Approve     Below will be informed by Landfill Ban soluction and Food Waste Review Outcon				Dec-25	N/A
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     EDI   Kappoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food   Hul-21   Exec Direct			Approve Joint Transfer Station	Jul-21	Exec Director
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     EDI   Approve procurement   Dec-22   Exec Direct     Launch Tender   Mar-22   N/A     Appoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food Waste Review Outcomed   Due-21   Exec Direct			Approve Joint Transfer Station Stage 1 Recycling Infrastructure Fund	Sep-21	Exec Director
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     EDI   Kappoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food   Hul-21   Exec Direct		Joint Transfer Station		Mar-22	N/A
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     EDI   Approve procurement   Dec-22   Exec Direct     Launch Tender   Mar-22   N/A     Appoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food Waste Review Outcomed   Due-21   Exec Direct				May-22	N/A
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     Launch Tender   Mar-22   N/A     Appoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food   Lul-21   Exec Direct				Jun-22	P&R + Council
Agree Joint Procurement   Jul-21   Exec Direct     Complete joint pre-treatment   Jul/Aug-21   N/A     Draft procurement strategy   Nov-21   Exec Direct     Approve procurement   Dec-21   Exec Direct     Launch Tender   Mar-22   N/A     Appoint Contract   Dec-22   Exec Direct     Island Sites   Complete Waste Transfer   Aug-21   Approve     Below will be informed by Landfill   Ban solution and Food   Lul-21   Exec Direct				Jun-24	N/A
Action plan Jul-21 EDI   Strategic Waste Partnership Complete joint pre-treatment exemption application Jul/Aug-21 N/A   Draft procurement strategy and spec Nov-21 Exec Direct EDI, West D   Approve procurement strategy and spec Dec-21 Exec Direct EDI, West D   Island Sites Complete Waste Transfer Works on Islay Aug-21 Approve   Below will be informed by Landfill Ban solution and Food Jul-21 Exec Direct			Refresh existing MOA	Jul-21	Exec Director
Strategic Waste Partnership exemption application Jui/Aug-21 N/A   Draft procurement strategy and spec Nov-21 Exec Direct Exec Direct EDI, West D   Approve procurement strategy and spec Dec-21 Exec Direct EDI, West D   Launch Tender Mar-22 N/A   Appoint Contract Dec-22 Exec Direct EDI, West D   Island Sites Complete Waste Transfer Works on Islay Aug-21 Approve   Below will be informed by Landfill Ban solution and Food Jul-21 Exec Direct		Partnership	-	Jul-21	Exec Director, EDI
and spec Nov-21 Exec Direct   Approve procurement strategy and spec Dec-21 Exec Direct   Launch Tender Mar-22 N/A   Appoint Contract Dec-22 Exec Direct   Island Sites Complete Waste Transfer Works on Islay Aug-21 Approve   Below will be informed by Landfill Ban solution and Food Waste Review Outcom Internal Approval of Food Iul-21 Exec Direct				Jul/Aug-21	N/A
Approve procurement strategy and spec Dec-21 Exec Direct EDI, West D   Launch Tender Mar-22 N/A   Appoint Contract Dec-22 Exec Direct   Island Sites Complete Waste Transfer Works on Islay Aug-21 Approve   Below will be informed by Landfill Ban solution and Food Waste Review Outcom Internal Approval of Food Iul-21 Exec Direct				Nov-21	Exec Director
Appoint Contract     Dec-22     Exec Direct       Island Sites     Complete Waste Transfer Works on Islay     Aug-21     Approver       Below will be informed by Landfill     Ban solution and Food Waste Review Outcom     Internal Approval of Food     Iul-21     Exec Direct			Approve procurement	Dec-21	Exec Director, EDI, West Dun
Island Sites     Complete Waste Transfer Works on Islay     Aug-21     Approve       Below will be informed by Landfill Ban solution and Food Waste Review Outcom     Internal Approval of Food     Iul-21     Exerc Direct					
Island Sites     Works on Islay     Aug-21     Approve       Below will be informed by Landfill Ban solution and Food Waste Review Outcom     Internal Approval of Food     Iul-21     Exec Direct					
Internal Approval of Food			Works on Islay	-	
	-				
			Waste Cost Model	Jul-21	Exec Director
Approve Food Waste Review Sep-21 EDI				Sep-21	EDI
Develop post review			Develop post review	Dec-21	Exec Director
Prepare Business Case for			Prepare Business Case for food waste support funding	Dec-21	Exec Director
Approval of Food Waste Implementation plan and Jan-22 EDI   Support business case Implementation plan and Implementation plan and Implementation plan and			Approval of Food Waste implementation plan and Support business case	Jan-22	EDI
SG approval of funding support Mar-22 SG				Mar-22	SG
Prepare Asset management			Prepare Asset management plan in line with Landfill Ban	Apr-22	Exec Director
Prepare post PPP Options	Waste PPP Handback		Prepare post PPP Options	May-22	Exec Director
Approve Future PPP option Sep-22 P&R + Cour	Waste P	11 Hundback			
Agree Staff and Asset transfer Dec-22 Exec Direct Plan	Waste P			Sep-22	P&R + Council + RENEWI